

North East ISD

Utility Usage & Cost -- Year to Date 06/2008

Date	Electricity (kWh)	Electricity Cost	Natural Gas (CCF)	Natural Gas Cost	Water (CCF)	Water Cost
07/07	11,748,507	\$797,904	118,637	\$103,980	15,354	\$77,920
08/07	12,560,839	\$844,163	108,385	\$79,394	11,605	\$64,531
09/07	14,888,952	\$968,522	125,312	\$83,030	21,326	\$103,140
10/07	12,340,739	\$773,134	106,096	\$80,859	27,009	\$123,853
11/07	10,384,286	\$676,352	163,635	\$149,298	24,635	\$113,251
12/07	8,340,176	\$498,104	224,433	\$207,281	20,340	\$96,100
01/08	8,337,078	\$559,748	295,140	\$268,508	20,130	\$124,582
02/08	9,617,804	\$571,129	252,936	\$246,125	18,927	\$94,428
03/08	8,354,867	\$628,926	184,668	\$205,040	17,072	\$85,143
04/08	10,283,622	\$681,136	129,779	\$144,347	17,964	\$87,338
05/08	12,559,885	\$946,739	118,789	\$136,267	24,932	\$112,680
06/08	12,371,097	\$1,082,548	54,941	\$66,296	25,177	\$113,792
Annual Total	131,787,852	\$9,028,404	1,882,751	\$1,770,425	244,471	\$1,196,758